



Family Preservation: Families are Engaged Timely SFY2016

Performance Standard is 95%

July 2015 - June 2016

Strong Families Make a Strong Kansas

East Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	64	58	60	63	43	56	39	55	42	38	50	42	610
# of families referred in month	67	62	64	72	50	69	48	59	49	45	58	52	695
% of families engaged timely in family preservation	95.5%	93.5%	93.8%	87.5%	86.0%	81.2%	81.3%	93.2%	85.7%	84.4%	86.2%	80.8%	87.8%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	44	36	53	50	39	49	50	55	68	38	46	44	572
# of families referred in month	44	36	53	50	39	49	51	55	71	38	46	44	576
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%	100.0%	95.8%	100.0%	100.0%	100.0%	99.3%

West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	47	68	71	76	60	55	64	59	65	72	80	57	774
# of families referred in month	48	68	71	77	60	55	64	60	65	72	81	58	779
% of families engaged timely in family preservation	97.9%	100.0%	100.0%	98.7%	100.0%	100.0%	100.0%	98.3%	100.0%	100.0%	98.8%	98.3%	99.4%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	41	46	38	61	48	44	47	49	41	44	41	52	552
# of families referred in month	43	46	40	63	51	45	49	49	41	49	41	52	569
% of families engaged timely in family preservation	95.3%	100.0%	95.0%	96.8%	94.1%	97.8%	95.9%	100.0%	100.0%	89.8%	100.0%	100.0%	97.0%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	196	208	222	250	190	204	200	218	216	192	217	195	2508
# of families referred in month	202	212	228	262	200	218	212	223	226	204	226	206	2619
% of families engaged timely in family preservation	97.0%	98.1%	97.4%	95.4%	95.0%	93.6%	94.3%	97.8%	95.6%	94.1%	96.0%	94.7%	95.8%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS